

CITY OF WEST SACRAMENTO

BOOK OF FEES

Description	Authority	Effective Date
AQUATICS PROGRAM FEES	Resolution 17-60	Oct. 18, 2017

Fee Schedule (Per Parks and Community Services Commission approval on September 1, 1988.)

A. PERCENTAGE OF RATES TO CHARGE THE PUBLIC

Rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. Additional costs may apply for advertising and other materials above the allocated approved appropriations. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [\$50.00, plus \$12.50, plus \$10.00 equals \$72.50 service fee].)

1. Adult aquatic classes – minimum of 100% of cost of delivering services
2. Youth, teen aquatics lessons – minimum of 50% of cost of delivering services

B. NONRESIDENT FEES

Swim lessons – per program \$8.00

C. POOL PARTIES & RECREATION SWIM PARTY PACKAGES

The full recovery fee will be applied to this category. The full cost recovery will include variable and fixed costs. The variable costs shall be applied to temporary staff or facility attendant costs. The fixed costs shall be applied for the security deposit and facility share of operations and maintenance costs

1. Private Pool Party (Resident)
Price includes 30 minutes of set-up and clean up; access to the cove; lifeguards and pool manager.

Security deposit (refundable)	\$250
2 hours leisure pool only; up to 50 guests	\$350
2 hours leisure pool and slide; up to 50 guests	\$450
Additional guests (51-100)	\$50/hour
Nonresidents – add 20% to above fees	

2. Rec Swim Party (Resident)
Price includes 15 minutes of set-up and clean up; access to the cove OR party room/patio; rec swim

Security deposit (refundable)	\$250
2 hours use of Party Room/patio; up to 20 guests	\$225
Additional guests (per person)	\$6.50
Nonresidents – add 20% to above fees	

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The residents of the City shall have first priority over all program registration for Parks & Recreation facility and equipment rental and all other services offered by the Parks & Recreation Department.

HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 12-6	01/09/02	Update fees.
Res. 09-80	01/01/10	Delete flat fees (former B); delete rec. swimming, nonresident fee (former C, now B.
Res. 13-2	03/20/13	Change rate formula to be consistent citywide
Res. 16-48	06/15/16	Increase nonresident fee
Res. 17-60	10/18/17	Add section C