

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

Description	Authority	Effective Date
<b>SENIOR CITIZEN, YOUTH AND ADULT LEISURE ENRICHMENT CLASS FEES</b>	<b>Resolution 13-2</b>	<b>Mar. 21. 2013</b>

Fee Schedule (Per Parks and Community Services Commission approval on August 6, 1996.)

**A. PERCENTAGE OF RATES TO CHARGE THE PUBLIC**

Rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. Additional costs may apply for advertising and other materials above the allocated approved appropriations. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [\$50.00, plus \$12.50, plus \$10.00 equals \$72.50 service fee].)

1. Adult – minimum of 100% of cost of delivering services
2. Youth – minimum of 50% of cost of delivering services
3. Senior Citizen – Minimum of 75% of cost of delivering services

**B. FLAT FEES**

For-profit group presentations will pay a minimum of \$25.00

**C. NONRESIDENT FEES**

- |   |        |
|---|--------|
| 1. Adult Leisure Enrichment Classes – per class           | \$8.00 |
| 2. Youth Leisure Enrichment Classes – per class           | \$8.00 |
| 3. Senior Citizens Leisure Enrichment Classes – per class | \$8.00 |

**HISTORY:**

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 13-2	3/20/13	Change rate formula to be consistent citywide.
Res, 16-48	6/15/16	Increase nonresident fees